Headquarters U.S. Air Force

Integrity - Service - Excellence

SGMF Update
Facility Management

U.S. AIR FORCE

Col Pete Peterson
HQ USAF/SGMF
17 Jul 2003

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Overview

- In Review and Towards the Future
- Ongoing Initiatives
- Real Property
- Funding
- Contracting with VA
- AFMS Corporate Structure

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What We've Been Up To

- You all executed largest SRM program in FY02 ($217M)
  - Including 42 projects for $31.1M at End-of-Year FY02
- Continuing to refine and develop tools
- Facility Management has been with AF/SGMF for one year
  - Team has hit the ground running
  - Many initiatives underway

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What We've Been Up To

- **Successfully passing JCAHO since Jun '02**

Congratulations to:

Kirtland	**Tinker**	**Tyndall**	**Eglin**	**Malmstrom**
Vandenberg	**McConnell**	**D-M**	**Yokota**	**Misawa**
Hill	**Buckley**	**Sheppard**	**MacDill**	**Whiteman**
Wright-Patt	**Langley**	**Andrews**	**Moody**	**Patrick**
Dover	**Lajes**	**Travis**	**LA**	**USAFA**
Nellis	**Beale**	**Shaw**		

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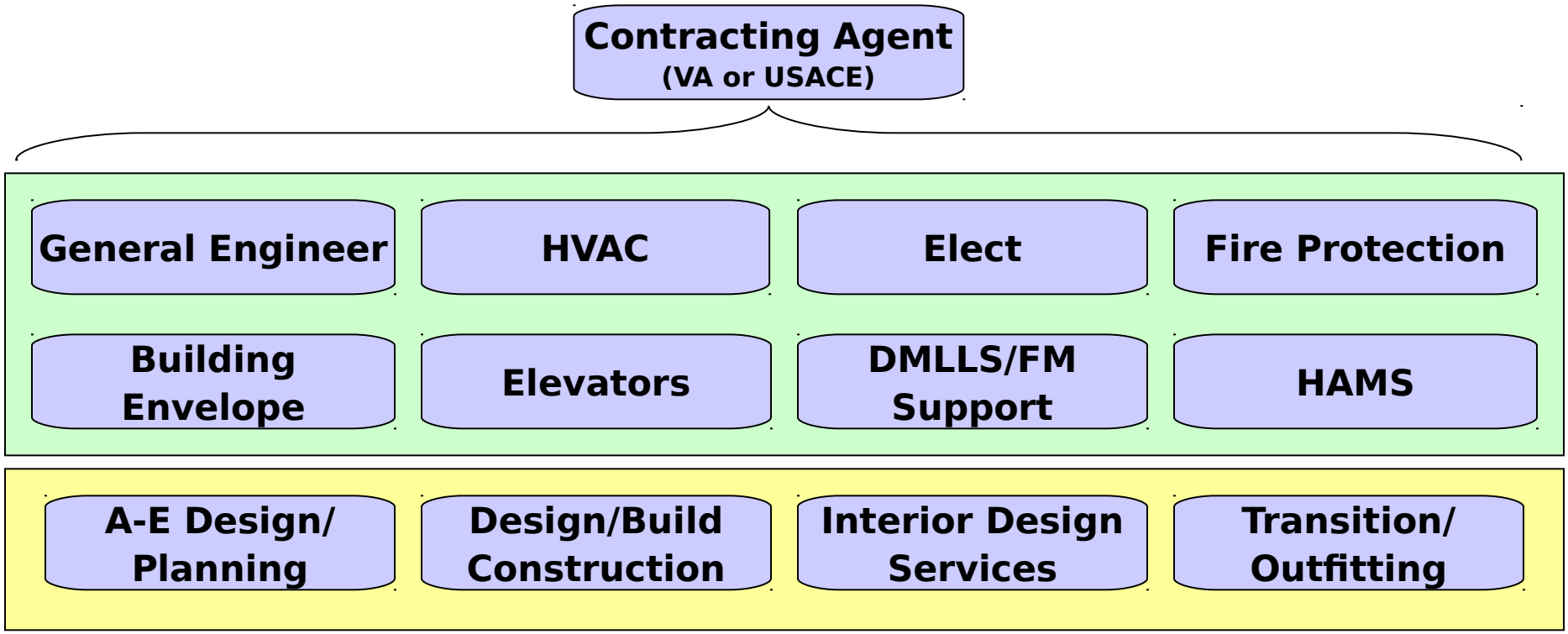
What We're Thinking Of

- Increasing contract maintenance
  - Modular approach where appropriate
- One Stop Contracting Office



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Initiatives

- **Environment of Care Templates**
  - Problem: Little central direction/support for EOC
  - Standard template for your use
  - Instructions/guidance on preparation
- **Risk Assessment Tool**
  - Problem: No standard approach for Risk Assessment
  - Standard format to document risk assessment process
  - Both qualitative and quantitative analysis
- **DMLSS-FM Sustainment Support Contract**
  - Problem: DMLSS-FM launched with no directed resources
  - Full time support for DMLSS-FM implementation
  - Hub and spoke arrangement

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Initiatives

- **GS 1640 Series Study**
  - **Problem: Long standing inequities with little resolution**
  - **Opportunity: May 2003 OPM Published new standard**
  - **Capture FM job requirements; stratified by complexity**
  - **Expressed in terms AFPC classifiers understand**
  - **Intent is AFPC Approved Standard Core Personnel Docs (SCPD) for medical Facility Managers**
  - **SCPDs will be available for use by every MTF**

- **HAMS**
  - **Centralized funding in FY04**
  - **Decentralized execution; no change from current ops**

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Initiatives

- **AF/SG Long View**
  - **Analyze personnel requirements by product line**
  - **Logistics (FAC 5530) to be reviewed**
  - **Includes Facility Management**
  - **Scheduled to begin in Fall ‘03**

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Real Property Records

- DoD push to identify funding responsibility by individual real property record
  - AF/ILEP directed MAJCOMs to validate DHP funded facilities (Suspense is 1 Aug 03)
    - Focused on medical/dental buildings
    - Support facilities (parking, energy, etc.) are defaulted as line funded
  - Global change to real property records will be made for “validated” medical facilities; incorporated in FSM 6
  - Recommend contacting BCE to review their response
    - If issues unresolved, notify MAJCOM/SG and/or AF/SGMF

Sustainment, Restoration & Modernization

- **Fully funded sustainment**
- **R&M (O&M and MILCON) funded at 50-year recapitalization rate**

- **O&M funding:**

	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Sust	88,650	90,194	87,744	90,615	92,456	95,561	98,474
R&M	31,501	48,949	46,463	54,946	49,246	50,882	49,754
Total	120,151	139,143	134,207	145,561	141,702	146,443	148,228

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FY04-09 Proposed Medical MILCON

FY	Base	Project	PA ($M)
2004	USAF Academy	CMF ADAL	21.50
2004	Andersen AFB	Clinic Replacement	24.90
			46.40
2005	Langley AFB	CMF ADAL	50.00
2005	Buckley AFB	Clinic Addition	2.10
2005	Peterson AFB	Life Skills Center	1.80
			53.90
2006	Beale AFB	CMF ADAL	17.40
2006	MacDill AFB	CMF Rpmt, Phase 1	33.65
2006	Pope AFB	Clinic Rpmt	16.00
			67.05
2007	MacDill AFB	CMF Rpmt, Phase 2	41.00
2007	Scott AFB	CMF Rpmt, Ph 1	16.41
			57.41
2008	Luke AFB	CMF Alteration	21.00
2008	Scott AFB	CMF Rpmt, Ph 2	38.30
			59.30
2009	Ramstein AB	CMF Rpmt	36.73
2009	Grand Forks	CMF Rpmt	27.00
			63.73

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Contracting with VA

- **VASS will be contracting office under blanket D&F for facility related efforts**
  - **Still working with VA for approval of necessary process/steps to use VANTCHS (Dallas)**
  - **Desire remains to focus all facility related contracting at single office**
  - **Capt Teresa Belcher and 1Lt Matt Clugston are HFO liasions for VASS**

AFMS Corporate Structure

Estimated 1 Sep Start Up

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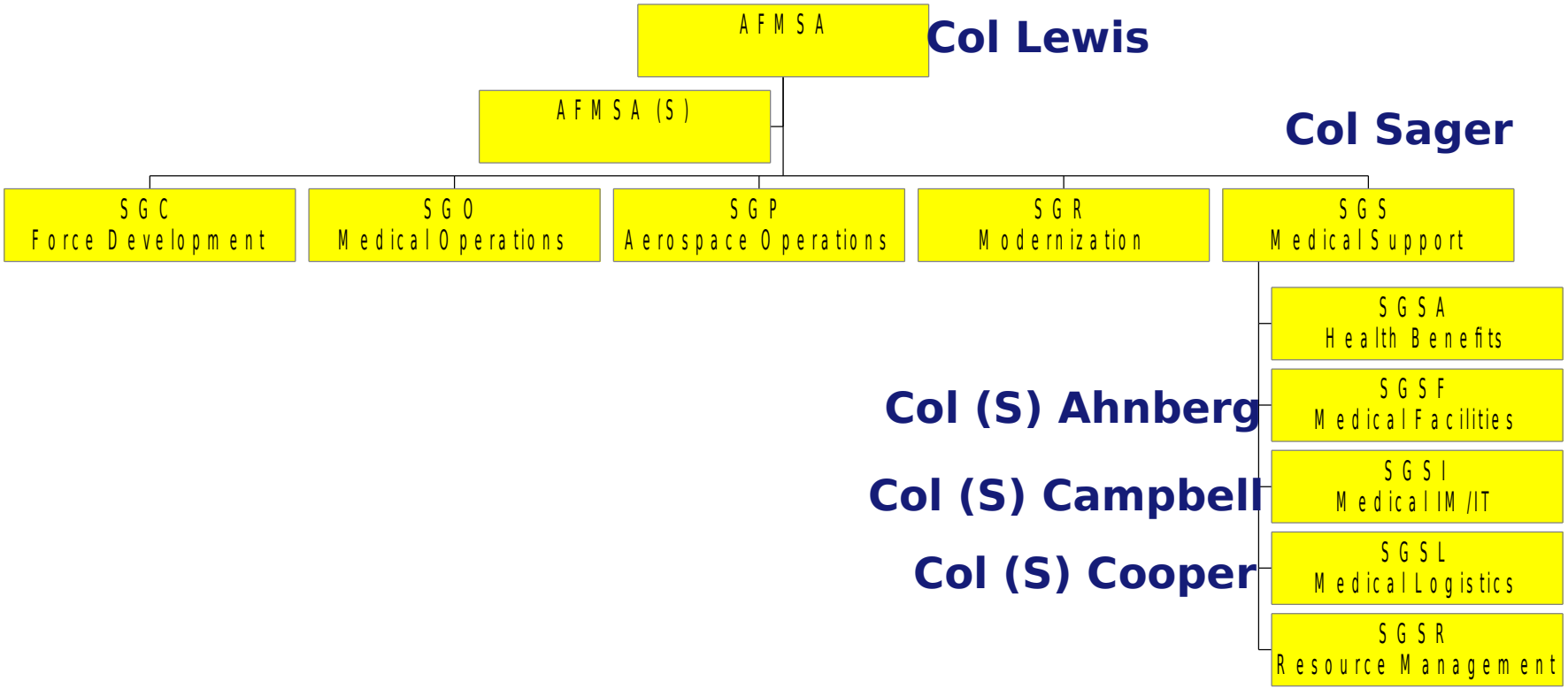

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Questions?